

CIL REPORT

Town or Parish Council: Westleton Parish Council

1 April 2025 to 31 March 2026

A	Total CIL income carried over from previous years	£28,770.00
B	Total CIL income received (receipts)	£33,997.29
C	Total CIL spent (expenditure)	£20,476.02
	Total CIL requested to be repaid in the year	£0
	Total value of CIL receipts subject to a Repayment Notice served <u>in any year</u> that has not been repaid	£0
D	Total CIL repaid in the year following a Repayment Notice	£0
E	Total CIL retained at year end (A+B-C-D)	£42,291.27

CIL Expenditure

Items to which CIL has been applied:	Date of Spend	Amount spent £
Steel edging for War Memorial	3/4/25	205.35
Health & safety inspection of new play equipment	7/4/25	100.00
War Memorial maintenance and improvement (planting)	22/4/25	466.20
Information posters for Community Field	23/4/25	46.00
Provisions of toilets for Community Field, March-April 2025	24/4/25	108.00
War Memorial maintenance Jan-March 2025	1/5/25	118.00
War Memorial maintenance April 2025	1/5/25	132.00
Footpath works to Common	7/5/25	210.75
Repairs to sheds at Community Field	7/5/25	990.00
Provisions of toilets for Community Field, April-May 2025	16/5/25	108.00
Provisions of toilets for community event	30/5/25	288.00
Training session for provision of new allotment site	9/6/25	72.00

Materials for War Memorial maintenance	19/6/25 (x4)	364.53
War Memorial maintenance May-June 2025	2/7/25	204.00
Maintenance at Community Field (weed spraying)	3/7/25	160.00
Maintenance at Community Field (grass cutting)	7/7/25	125.00
War Memorial maintenance July 2025	1/8/25	137.00
Provisions of toilets for Community Field, July 2025	1/8/25	102.00
Provision of water supply at Community Field	21/8/25	782.45
Provisions of toilets for Community Field, August 2025	3/9/25	108.00
War Memorial maintenance August 2025	4/9/25	160.00
Maintenance works at Common (tree works)	19/9/25	300.00
Provision of toilets for work party at Common, September 2025	24/9/25	125.00
Provisions of toilets for Community Field, September 2025	30/9/25	108.00
War Memorial maintenance September 2025	7/10/25	88.00
“Adders Beware” signs at Common	31/10/25	87.00
Health and safety inspection of playground	6/11/25	140.00
War Memorial maintenance October 2025	28/11/25	415.00
Provisions of toilets for Community Field, October 2025	2/12/25	150.44
Replacement defibrillator	13/1/26	549.00
Preparation works for water supply at new allotment site	22/1/26	453.00
Tap box for water supply at new allotment site	11/2/26	390.25
Installation of water supply at new allotment site	11/2/26	2662.00
Installation of fencing and gates at new allotment site	25/2/26	9578.80
Provision of firebreaks at Common	25/2/26	180.00
Provision of water supply at Community Field	25/3/26	61.81
“Stop the rat run” banners for traffic calming	31/3/26	72.00
Provision of bin maintenance at Common	31/3/26	65.00
Maintenance of parish open space	31/3/26	55.00
Email mailbox for new allotment site	31/3/26	8.44
Total spent		£20,476.02

Signed: Richard Green Position: Clerk and RFO to Westleton Parish Council

Verified: Ian Webber Position: Chair of Finance Sub-Committee to Westleton Parish Council