		BUDGET 2026/27	
INCOME			
	Precept	16,823	
	CIL	0	
	Grants	2,509	
	VAT	2,141	
	Interest	1,500	
	Bonfire	500	
	Community Field donations	240	
	Common wayleave	181	
	Allotments	960	
			24,854
EXPENDITURE			
COST CENTRE	**ITEM**		
Community Field	Maintenance	2,345	
	Toilets	968	
	Water	200	
	Picnic tables	50	
	Goals	550	
	Grass cut	1,020	
	Hedge cut		
	Health and safety	250	
	Play area repairs	400	
	Renovation of play area		
	Shed repairs		
	Carousel		
	Misc		
			5,783
Common	Maintenance	1,600	
	Maintenance (Donation)		
	Meetings		
	Car park maintenance		
	Sandmartin cliff & gorse		
	Gifts		
	Toilets	125	
	Path repairs		
	New path		
	Misc		
			1,725
War Memorial	Path and hedges	500	
	Maintenance	1,750	
	Benches		
			2,250
Council operations	Archive	200	
	Audit fees	800	
	Bank account	84	
	Clerk salary & expenses	10,000	
	Data protection, website & email	596	
	Hall hire	375	
	Insurance	1,500	
	Scribe software	300	
	Subscriptions & memberships	260	
	Sundries	750	
	Training	350	
	VAT paid (to reclaim)		
			15,215
Parish activities	Fireworks	1,500	
	Firebreaks		
	Gardeners		
	Wooden barrels		
	New assets	300	
	Allotments	960	
	Christmas tree	150	
	VAS		
	Village event		
	Parish maintenance	560	
	Contingency	1,000	
	Donations	250	
			4,720
			29,693
	Surplus / (Deficit)		(4,839)
	Surplus / (Deficit) before CIL income		(4,839)
	Surplus / (Deficit) after CIL expenditure		3,684